

Library Name	Pop Served	Pop Serv % of tot	Overall %		2019 Membership	2018 Membership	2017
<b>Stats from FY2017 report at libraries.vermont.gov, accessed 7/2018 or direct report *</b>							
<b>2019 pricing ( AH draft):</b>					<b>Fees per formula</b>	<b>Fees per formula</b>	
Ainsworth Public Library, Williamstown, Vt	3,383	3.28%	2.05%		\$700.00	\$700.00	673.87
Bennington Free Library, Bennington, VT	18,198	17.63%	12.97%		\$4,034.61	\$4,252.37	4328.75
Brooks Memorial Library, Brattleboro, VT	11,765	11.40%	16.47%		\$5,122.46	\$5,408.90	5526.24
Deborah Rawson Memorial Library, Underhill, VT (Jericho)	8141	7.89%	6.90%		\$2,146.03	\$2,051.50	2080.39
Fletcher Memorial Library, Ludlow, VT	1,935	1.87%	2.46%		\$764.14	\$771.33	794.03
Guilford Free Library, Guilford, Vt	2,093	2.03%	1.14%		\$640.00	\$540.00	440.2*
John G. McCullough Free Library	2,799	2.71%	3.23%		\$1,004.28	\$864.69	n/a
Morristown Centennial Library, Morrisville, VT	5389	5.22%	5.26%		\$1,634.89	\$1,470.53	1498.61
Norman Williams Public Library	2996	2.90%	6.34%		\$1,971.62	\$1,854.99	n/a
Putney Public Library	2681	2.60%	3.82%		\$1,187.61	n/a	n/a
Reading*	666	0.65%	0.59%		\$700.00	\$700.00	n/a
Royalton Memorial Library, South Royalton, VT	2,765	2.68%	1.87%		\$700.00	\$669.00	569.14
Rutland Free Library, Rutland, VT*	22,041	21.36%	20.88%		\$6,493.67	\$6,605.83	6722.80
Springfield Town Library, Springfield, VT	9,232	8.95%	8.72%		\$2,712.84	\$2,867.69	2944.50
Starksboro Public Library, Starksboro, Vt	1,774	1.72%	1.16%		\$700.00	\$665.00	565.5*
Waterbury Public Library, Waterbury, VT	5,098	4.94%	4.60%		\$1,396.14	\$1,380.34	1404.27
West Rutland Public Library, West Rutland, VT*	2,246	2.18%	1.53%		\$700.00	\$700.00	651.70
<b>Totals:</b>	103,202	100.00%	100.00%				
							27194.30
			<b>Total income:</b>		<b>\$32,608.28</b>	<b>\$31,502.18</b>	
<b>Bywater contract for hosting and support for 17 libraries*</b>	libraries pay pro-rated fee charged by ByWater				<b>\$18,900.00</b>	<b>\$18,200.00</b>	<b>\$16,100.00</b>
<b>(EBSCO) OPAC enhanced content</b>	-----				<b>\$5,550.00</b>	<b>\$5,500.00</b>	<b>\$5,500.00</b>

Research and Development	-----			\$3,000.00	\$3,000.00	\$3,000.00
Operating Expenses	(GTM \$275/	Basecamp \$275/		\$650.00	\$650.00	\$600.00
Contingency, 10%				\$3,000.00	\$3,000.00	\$2,800.00
				\$31,100.00	\$30,350.00	\$28,000.00
Education and Training				\$1,508.00	\$1,152.18	
<b>Total CLN Budget for 2019</b>				\$32,608.00	\$31,502.18	
OCLC Services				\$6,600.00	\$6,300.00	
Total Budget with OCLC				\$39,208.00	\$37,802.18	