

DRAFT of Proposed budget for CLN 2024 as of 8/7/23 - waiting for confirmation of some information

Library Name / Stats from FY2022 provided by VTLib or direct report* - information highlighted in yellow is from last year, waiting for confirmation from those who did not do annual report for the state	Pop Served From FY22 state report	Pop Serv % of total	No. of Items: From FY22 VTLIB total physical holdings	No. of Items % of total	Circulation From FY22 VTLIB total circ of physical items	Circ. % of total	Overall %	2024 based on formula or using minimum amount	2024 Using formula	FY 23 Fee for reference
Ainsworth Public Library, Williamstown, VT - self report	3,515	2.94%	6,251	1.06%	4,105	0.87%	1.63%	\$700.00	\$564.26	\$700.00
Bennington Free Library, Bennington, VT	16,230	13.60%	57,196	9.70%	40,567	8.60%	10.63%	\$3,691.92	\$3,691.92	\$3,515.14
Brooks Memorial Library, Brattleboro, VT	12,187	10.21%	80,494	13.65%	62,229	13.20%	12.35%	\$4,288.83	\$4,288.83	\$5,282.55
Deborah Rawson Memorial Library, Underhill, VT (Jericho)	5,627	4.71%	24,424	4.14%	38,969	8.26%	5.71%	\$1,981.36	\$1,981.36	\$1,717.10
Dorset Village Public Library, Dorset, VT	2,039	1.71%	24,125	4.09%	11,523	2.44%	2.75%	\$954.03	\$954.03	\$848.64
Fletcher Memorial Library, Ludlow, VT	2,158	1.81%	13,980	2.37%	13,804	2.93%	2.37%	\$822.42	\$822.42	\$779.45
Georgia Public Library, Georgia, VT	4,833	4.05%	21,694	3.68%	9,243	1.96%	3.23%	\$1,121.27	\$1,121.27	\$1,123.99
Guilford Free Library, Guilford, VT	2,104	1.76%	4,883	0.83%	4,030	0.85%	1.15%	\$700.00	\$398.75	\$700.00
H.F. Brigham Library, Bakersfield, VT	1,467	1.23%	7,338	1.24%	2,816	0.60%	1.02%	\$700.00	\$355.38	\$700.00
John G. McCullough Free Library, North Bennington, VT	4,199	3.52%	21,227	3.60%	12,704	2.69%	3.27%	\$1,135.57	\$1,135.57	\$1,238.72
Morristown Centennial Library, Morrisville, VT	4,466	3.74%	25,245	4.28%	25,855	5.48%	4.50%	\$1,563.07	\$1,563.07	\$1,305.42
Manchester Community Library, Manchester, VT	6,495	1.38%	27,886	5.91%	29,307	6.21%	4.50%	\$1,563.00	\$1,563.00	not live
Norman Williams Public Library, Woodstock, VT	3,011	2.52%	47,002	7.97%	32,832	6.96%	5.82%	\$2,020.28	\$2,020.28	\$1,940.50
Putney Public Library, Putney, VT	2,570	2.15%	19,240	3.26%	25,767	5.46%	3.63%	\$1,259.20	\$1,259.20	\$1,054.76
Putney School, Putney, VT (self-report)	541	0.45%	24,997	4.24%	2,133	0.45%	1.71%	\$700.00	\$595.46	\$700.00
Reading, VT - info from Koha report, unsure of accuracy	610	0.51%	5,300	0.90%	427	0.09%	0.50%	\$700.00	\$173.66	\$700.00
Royalton Memorial Library, South Royalton, VT	2,755	2.31%	9,883	1.68%	5,305	1.12%	1.70%	\$700.00	\$591.31	\$700.00
Rutland Free Library, Rutland, VT	22,158	18.56%	74,133	12.57%	89,735	19.03%	16.72%	\$5,805.80	\$5,805.80	\$6,116.23
Springfield Town Library, Springfield, VT	9,089	7.61%	38,226	6.48%	25,372	5.38%	6.49%	\$2,254.26	\$2,254.26	\$2,257.40
Starksboro Public Library, Starksboro, VT - circulation self report	1,978	1.66%	7,963	1.35%	4,967	1.05%	1.35%	\$700.00	\$469.99	\$700.00
Waterbury Public Library, Waterbury, VT	5,240	4.39%	20,910	3.55%	21,422	4.54%	4.16%	\$1,444.23	\$1,444.23	\$1,501.51
West Rutland Public Library, West Rutland, VT (self-report)	2,229	1.87%	12,533	2.13%	5,382	1.14%	1.71%	\$700.00	\$594.21	\$700.00
Westminster West, Putney, VT	3,061	2.56%	6,506	1.10%	1,373	0.29%	1.32%	\$700.00	\$458.19	\$700.00
Winhall Memorial Library, Winhall, VT -Collection size self-reported	803	0.67%	8,196	1.39%	1,728	0.37%	0.81%	\$700.00	\$281.14	\$700.00
Totals:	119,365	100.00%	589,632	100.00%	471,595	100.00%		\$36,905.25	\$34,387.60	\$2,517.65
								Total income:	Approx Needed (variation due to rounding)	Excess income due to minimum fee paid
									Expenses	

